

Law Enforcement

Mission:

To protect life and property, reduce crime, and serve the needs of the citizens, providing quality and efficient law enforcement services to the community, and maintaining the public's trust through professionalism and accountability.

Goals:

- To provide professional and efficient law enforcement services to the citizens and businesses of York County.
- To enforce State and local criminal laws and ordinances.
- To enforce State and local motor vehicle laws on the highways and streets of York County.
- To act as a deterrent to criminal activity by patrolling the County as a visible symbol of law enforcement.
- To maintain a well-trained Emergency Response Team to respond to high incident situations such as drug raids, hostage and high jacking situations, high-risk warrant service, domestic terrorism, and missing and lost individuals.
- To maintain a well-trained bicycle team to provide community policing services to citizens of York County.

Implementation Strategies for FY2005:

- Improve traffic safety with the implementation of a radar trailer in residential areas and any other areas that show a high traffic incident problem.
- To increase traffic safety in the residential areas of the County through stricter enforcement of the motor vehicle laws.
- Promote traffic safety programs, such as seat belt awareness, child safety seats, and DUI enforcement checkpoints, to educate citizens and encourage drivers to practice safer driving habits.
- Provide training on operating mobile data terminals.

Budget issues:

- In FY2001, increased funding was available for vehicle maintenance charges and new signage for all vehicles. A lieutenant's position was transferred to Administration to support the Office's accreditation goal.
- In FY2002, federal funding (COPS) was received to support five patrol officer positions.
- In FY2003, two deputy positions were transferred from Law Enforcement to support the continued operations in Investigations.
- In FY2004, funding is provided for the replacement of protective clothing.
- For FY2005, increases reflect funding for physicals and vehicle maintenance charges for new units for the COPS positions added in FY2004.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
30312 Law Enforcement						
Personnel Services	2,019,731	2,218,353	2,438,484	2,538,064	2,538,064	2,941,119
Contractual Services	7,741	6,152	6,671	17,000	17,000	24,800
Internal Services	326,098	378,611	470,992	497,500	497,500	545,220
Other Charges	10,612	8,566	15,209	16,100	16,100	19,140
Materials & Supplies	49,242	52,635	58,835	69,500	67,159	65,410
Capital Outlay	70,009	91,001	6,661	17,000	17,000	107,600
Grant Activity	<u>(722)</u>	<u>1,515</u>	<u>6,500</u>	<u>-</u>	<u>19,348</u>	<u>-</u>
Activity Total	<u>2,482,711</u>	<u>2,756,833</u>	<u>3,003,352</u>	<u>3,155,164</u>	<u>3,172,171</u>	<u>3,703,289</u>
Percentage Change	3.80%	11.04%	8.94%	5.05%	N/A	17.37%

FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	2.00	2.00	2.00	2.00	2.00	2.00
Specialized Safety	<u>39.00</u>	<u>44.00</u>	<u>42.00</u>	<u>42.00</u>	<u>45.00</u>	<u>45.00</u>
Total	<u>42.00</u>	<u>47.00</u>	<u>45.00</u>	<u>45.00</u>	<u>48.00</u>	<u>48.00</u>

